

DEMAND NO. 08

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	90362.60	851.00	91213.60
Total	90362.60	851.00	91213.60

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 08	70074.87	79.98	70154.85	71666.43	611.92	72278.35	71666.43	611.92	72278.35	90585.10	628.50	91213.60
2030 Stamps and Registration	95.60	--	95.60	180.43	--	180.43	180.43	--	180.43	157.00	--	157.00
2054 Treasury and Accounts Administration	1229.68	79.98	1309.66	1460.00	111.92	1571.92	1460.00	111.92	1571.92	1470.60	128.50	1599.10
2071 Pensions and Other Retirement Benefits	65995.54	--	65995.54	65937.00	--	65937.00	65937.00	--	65937.00	83216.50	--	83216.50
2075 Miscellaneous General Services	1510.75	--	1510.75	2550.00	--	2550.00	2550.00	--	2550.00	4000.00	--	4000.00
2235 Social Security and Welfare	1093.46	--	1093.46	1188.00	--	1188.00	1188.00	--	1188.00	1390.00	--	1390.00
4059 Capital Outlay on Public Works	--	--	--	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
7610 Loans to Government Servants, etc.	149.84	--	149.84	351.00	--	351.00	351.00	--	351.00	351.00	--	351.00