

DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA)**

| | Revenue | Capital | Total |
|----------------|---------------|---------|---------------|
| Charged | -- | -- | -- |
| Voted | 501.79 | -- | 501.79 |
| Total | 501.79 | -- | 501.79 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|---|------------------------|------|---------------|---------------------------------|------|---------------|----------------------------------|------|---------------|---------------------------------|------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 09 | 403.35 | -- | 403.35 | 456.17 | -- | 456.17 | 456.17 | -- | 456.17 | 501.79 | -- | 501.79 |
| 2054 Treasury and Accounts Administration | 403.35 | -- | 403.35 | 456.17 | -- | 456.17 | 456.17 | -- | 456.17 | 501.79 | -- | 501.79 |