

DEMAND NO. 11

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(EXCISE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2167.30	300.00	2467.30
Total	2167.30	300.00	2467.30

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 11	1279.53	--	1279.53	1976.50	100.00	2076.50	1302.71	100.00	1402.71	2107.30	360.00	2467.30
2039 State Excise	1279.53	--	1279.53	1976.50	--	1976.50	1302.71	--	1302.71	2107.30	60.00	2167.30
4059 Capital Outlay on Public Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00