

DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(TRANSPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	16771.30	2815.00	19586.30
Total	16771.30	2815.00	19586.30

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 13	4657.44	5427.45	10084.89	8599.50	11084.00	19683.50	8258.08	10706.70	18964.78	8340.20	11246.10	19586.30
2041 Taxes on Vehicles	336.85	--	336.85	528.00	--	528.00	406.87	--	406.87	745.50	--	745.50
2045 Other Taxes and Duties on Commodities and Services	68.01	--	68.01	121.00	--	121.00	81.31	--	81.31	141.00	--	141.00
3055 Road Transport	4252.58	4357.92	8610.50	7950.50	8284.00	16234.50	7769.90	7906.70	15676.60	7453.70	8431.10	15884.80
5055 Capital Outlay on Road Transport	--	1069.53	1069.53	--	2800.00	2800.00	--	2800.00	2800.00	--	2815.00	2815.00