

DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of (GOA SADAN)

	Revenue	Capital	Total
Charged	--	--	--
Voted	519.75	--	519.75
Total	519.75	--	519.75

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 14	348.25	--	348.25	436.10	--	436.10	436.10	--	436.10	519.75	--	519.75
2052 Secretariat -General Services	54.08	--	54.08	64.00	--	64.00	64.00	--	64.00	107.00	--	107.00
2070 Other Administrative Services	294.17	--	294.17	372.10	--	372.10	372.10	--	372.10	412.75	--	412.75