

DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of (COLLECTORATE, NORTH GOA)

	Revenue	Capital	Total
Charged	--	--	--
Voted	2545.50	100.00	2645.50
Total	2545.50	100.00	2645.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 15	1973.34	--	1973.34	2307.00	100.00	2407.00	2307.00	--	2307.00	2545.50	100.00	2645.50
2053 District Administration	1973.34	--	1973.34	2292.00	--	2292.00	2292.00	--	2292.00	2527.00	--	2527.00
2245 Relief on account of Natural Calamities	--	--	--	15.00	--	15.00	15.00	--	15.00	18.50	--	18.50
4059 Capital Outlay on Public Works	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00