

DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(COLLECTORATE, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2133.20	400.00	2533.20
Total	2133.20	400.00	2533.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 16	1749.96	--	1749.96	1929.20	530.00	2459.20	1929.20	530.00	2459.20	2133.20	400.00	2533.20
2053 District Administration	1746.44	--	1746.44	1889.20	--	1889.20	1889.20	--	1889.20	2093.20	--	2093.20
2245 Relief on account of Natural Calamities	3.52	--	3.52	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
4059 Capital Outlay on Public Works	--	--	--	--	30.00	30.00	--	30.00	30.00	--	400.00	400.00
4070 Capital Outlay on Other Administrative Services	--	--	--	--	500.00	500.00	--	500.00	500.00	--	--	--