

## DEMAND NO. 17

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(POLICE)**

|                | Revenue         | Capital        | Total           |
|----------------|-----------------|----------------|-----------------|
| <b>Charged</b> | --              | --             | --              |
| <b>Voted</b>   | <b>42343.20</b> | <b>1700.00</b> | <b>44043.20</b> |
| <b>Total</b>   | <b>42343.20</b> | <b>1700.00</b> | <b>44043.20</b> |

(Rs. in lakhs)

| Demand and Major Heads        | Actuals<br>2014 - 2015 |               |                 | Budget Estimates<br>2015 - 2016 |                |                 | Revised Estimates<br>2015 - 2016 |                |                 | Budget Estimates<br>2016 - 2017 |                |                 |
|-------------------------------|------------------------|---------------|-----------------|---------------------------------|----------------|-----------------|----------------------------------|----------------|-----------------|---------------------------------|----------------|-----------------|
|                               | Non-Plan               | Plan          | Total           | Non-Plan                        | Plan           | Total           | Non-Plan                         | Plan           | Total           | Non-Plan                        | Plan           | Total           |
| 1                             | 2                      | 3             | 4               | 5                               | 6              | 7               | 8                                | 9              | 10              | 11                              | 12             | 13              |
| <b>TOTAL DEMAND NO. 17</b>    | <b>27008.04</b>        | <b>371.29</b> | <b>27379.33</b> | <b>35719.63</b>                 | <b>1754.57</b> | <b>37474.20</b> | <b>35719.63</b>                  | <b>1754.57</b> | <b>37474.20</b> | <b>42108.20</b>                 | <b>1935.00</b> | <b>44043.20</b> |
| 2055 Police                   | 27008.04               | --            | 27008.04        | 35719.63                        | 40.00          | 35759.63        | 35719.63                         | 40.00          | 35759.63        | 42108.20                        | 100.00         | 42208.20        |
| 3055 Road Transport           | --                     | 21.92         | 21.92           | --                              | 95.00          | 95.00           | --                               | 95.00          | 95.00           | --                              | 135.00         | 135.00          |
| 4055 Capital Outlay on Police | --                     | 349.37        | 349.37          | --                              | 1619.57        | 1619.57         | --                               | 1619.57        | 1619.57         | --                              | 1700.00        | 1700.00         |