

## DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>65699.17</b>	<b>77674.36</b>	<b>143373.53</b>
<b>Total</b>	<b>65699.17</b>	<b>77674.36</b>	<b>143373.53</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 21</b>	<b>50510.05</b>	<b>36521.63</b>	<b>87031.68</b>	<b>56381.73</b>	<b>54899.24</b>	<b>111280.97</b>	<b>56381.73</b>	<b>54899.24</b>	<b>111280.97</b>	<b>61233.87</b>	<b>82139.66</b>	<b>143373.53</b>
2059 Public Works	8885.87	283.10	9168.97	10921.28	387.50	11308.78	10921.28	387.50	11308.78	11132.18	400.25	11532.43
2070 Other Administrative Services	32.45	--	32.45	50.60	--	50.60	50.60	--	50.60	50.10	--	50.10
2215 Water Supply and Sanitation	24764.36	3023.48	27787.84	26728.60	3379.82	30108.42	26728.60	3379.82	30108.42	31759.69	4056.10	35815.79
2216 Housing	1133.59	--	1133.59	1429.60	--	1429.60	1429.60	--	1429.60	1462.35	--	1462.35
3054 Roads and Bridges	15693.78	--	15693.78	17251.65	11.00	17262.65	17251.65	11.00	17262.65	16829.55	8.95	16838.50
4059 Capital Outlay on Public Works	--	353.67	353.67	--	1008.51	1008.51	--	1008.51	1008.51	--	1008.51	1008.51
4215 Capital Outlay on Water Supply and Sanitation	--	11483.08	11483.08	--	17543.52	17543.52	--	17543.52	17543.52	--	34979.21	34979.21
4216 Capital Outlay on Housing	--	3.07	3.07	--	33.00	33.00	--	33.00	33.00	--	33.00	33.00
4551 Capital Outlay on Hill Areas	--	51.91	51.91	--	33.00	33.00	--	33.00	33.00	--	33.00	33.00
5054 Capital Outlay on Roads and Bridges	--	21323.32	21323.32	--	32502.89	32502.89	--	32502.89	32502.89	--	41620.64	41620.64