

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of (SMALL SAVINGS AND LOTTERIES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	2367.50	--	2367.50
Total	2367.50	--	2367.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	1199.74	--	1199.74	1867.50	--	1867.50	1855.00	--	1855.00	2367.50	--	2367.50
2047 Other Fiscal Services	--	--	--	12.50	--	12.50	--	--	--	12.50	--	12.50
2075 Miscellaneous General Services	49.74	--	49.74	255.00	--	255.00	255.00	--	255.00	255.00	--	255.00
2235 Social Security and Welfare	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	2100.00	--	2100.00