

## DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(PANCHAYATS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>18407.86</b>	<b>2566.00</b>	<b>20973.86</b>
<b>Total</b>	<b>18407.86</b>	<b>2566.00</b>	<b>20973.86</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 31</b>	<b>2621.56</b>	<b>4455.51</b>	<b>7077.07</b>	<b>6046.50</b>	<b>13718.42</b>	<b>19764.92</b>	<b>6015.50</b>	<b>11745.42</b>	<b>17760.92</b>	<b>7064.00</b>	<b>13909.86</b>	<b>20973.86</b>
2505 Rural Employment	--	1944.66	1944.66	--	5959.42	5959.42	--	4159.42	4159.42	--	4847.00	4847.00
2515 Other Rural Development Programmes	2611.50	2489.50	5101.00	6003.50	4703.00	10706.50	5977.50	4530.00	10507.50	7018.00	6496.86	13514.86
3451 Secretariat -Economic Services	10.06	--	10.06	43.00	--	43.00	38.00	--	38.00	46.00	--	46.00
4215 Capital Outlay on Water Supply and Sanitation	--	-1.81	-1.81	--	--	--	--	--	--	--	--	--
4216 Capital Outlay on Housing	--	8.49	8.49	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
4515 Capital Outlay on other Rural Development Programmes	--	14.67	14.67	--	3055.00	3055.00	--	3055.00	3055.00	--	2565.00	2565.00