

DEMAND NO. 33

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(REVENUE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2614.40	1500.00	4114.40
Total	2614.40	1500.00	4114.40

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 33	684.08	--	684.08	608.00	3500.00	4108.00	608.00	3500.00	4108.00	600.00	3514.40	4114.40
2235 Social Security and Welfare	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
2245 Relief on account of Natural Calamities	584.08	--	584.08	358.00	2000.00	2358.00	358.00	2000.00	2358.00	400.00	2014.40	2414.40
4059 Capital Outlay on Public Works	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00