

DEMAND NO. 34

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of (SCHOOL EDUCATION)

	Revenue	Capital	Total
Charged	--	--	--
Voted	115615.53	2700.04	118315.57
Total	115615.53	2700.04	118315.57

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 34	76727.42	10782.75	87510.17	87438.02	24186.76	111624.78	87438.02	18579.01	106017.03	96233.39	22082.18	118315.57
2075 Miscellaneous General Services	9.14	--	9.14	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
2202 General Education	76487.34	9954.01	86441.35	87115.92	18624.76	105740.68	87115.92	16587.01	103702.93	95964.29	19382.14	115346.43
2203 Technical Education	230.34	--	230.34	307.10	--	307.10	307.10	--	307.10	254.10	--	254.10
2235 Social Security and Welfare	0.60	--	0.60	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	828.74	828.74	--	5562.00	5562.00	--	1992.00	1992.00	--	2700.04	2700.04