

## DEMAND NO. 35

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(HIGHER EDUCATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>22751.14</b>	<b>850.00</b>	<b>23601.14</b>
<b>Total</b>	<b>22751.14</b>	<b>850.00</b>	<b>23601.14</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 35</b>	<b>13090.53</b>	<b>5340.14</b>	<b>18430.67</b>	<b>12734.00</b>	<b>8460.08</b>	<b>21194.08</b>	<b>12711.00</b>	<b>8317.08</b>	<b>21028.08</b>	<b>14718.00</b>	<b>8883.14</b>	<b>23601.14</b>
2075 Miscellaneous General Services	30.88	--	30.88	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
2202 General Education	13042.09	4641.53	17683.62	12647.00	7112.08	19759.08	12647.00	7002.08	19649.08	14634.00	7909.14	22543.14
2205 Art and Culture	14.66	98.61	113.27	39.00	98.00	137.00	16.00	95.00	111.00	36.00	124.00	160.00
2235 Social Security and Welfare	2.90	--	2.90	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	600.00	600.00	--	1250.00	1250.00	--	1220.00	1220.00	--	850.00	850.00