

DEMAND NO. 37

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, PANAJI)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2666.50	216.00	2882.50
Total	2666.50	216.00	2882.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 37	1076.82	531.14	1607.96	1508.00	1003.00	2511.00	1448.00	882.00	2330.00	1747.50	1135.00	2882.50
2203 Technical Education	1076.82	492.49	1569.31	1508.00	821.00	2329.00	1448.00	728.00	2176.00	1747.50	919.00	2666.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	38.65	38.65	--	182.00	182.00	--	154.00	154.00	--	216.00	216.00