

## DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, BICHOLIM)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1171.50</b>	<b>114.75</b>	<b>1286.25</b>
<b>Total</b>	<b>1171.50</b>	<b>114.75</b>	<b>1286.25</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 38</b>	<b>59.38</b>	<b>598.33</b>	<b>657.71</b>	<b>89.00</b>	<b>961.80</b>	<b>1050.80</b>	<b>89.00</b>	<b>961.80</b>	<b>1050.80</b>	<b>107.50</b>	<b>1178.75</b>	<b>1286.25</b>
2203 Technical Education	59.38	591.09	650.47	89.00	854.50	943.50	89.00	854.50	943.50	107.50	1064.00	1171.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	7.24	7.24	--	107.30	107.30	--	107.30	107.30	--	114.75	114.75