

DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, CURCHOREM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	577.00	117.00	694.00
Total	577.00	117.00	694.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 39	--	412.82	412.82	--	655.52	655.52	--	655.52	655.52	--	694.00	694.00
2203 Technical Education	--	401.91	401.91	--	555.52	555.52	--	555.52	555.52	--	577.00	577.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	10.91	10.91	--	100.00	100.00	--	100.00	100.00	--	117.00	117.00