

DEMAND NO. 47

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(GOA MEDICAL COLLEGE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	24403.20	2720.00	27123.20
Total	24403.20	2720.00	27123.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 47	16143.94	5288.31	21432.25	16307.00	8275.30	24582.30	16307.00	8275.30	24582.30	17877.30	9245.90	27123.20
2210 Medical and Public Health	16143.94	4469.57	20613.51	16307.00	5635.30	21942.30	16307.00	5635.30	21942.30	17877.30	6525.90	24403.20
4210 Capital Outlay on Medical and Public Health	--	818.74	818.74	--	2640.00	2640.00	--	2640.00	2640.00	--	2720.00	2720.00