

DEMAND NO. 49

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR)**

| | Revenue | Capital | Total |
|----------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 2235.50 | 286.00 | 2521.50 |
| Total | 2235.50 | 286.00 | 2521.50 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|--|------------------------|---------------|----------------|---------------------------------|---------------|----------------|----------------------------------|---------------|----------------|---------------------------------|---------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 49 | 1545.41 | 154.69 | 1700.10 | 1765.70 | 364.86 | 2130.56 | 1610.70 | 146.05 | 1756.75 | 2072.70 | 448.80 | 2521.50 |
| 2210 Medical and Public Health | 1545.41 | 107.47 | 1652.88 | 1765.70 | 149.80 | 1915.50 | 1610.70 | 145.80 | 1756.50 | 2072.70 | 162.80 | 2235.50 |
| 4210 Capital Outlay on Medical and Public Health | -- | 47.22 | 47.22 | -- | 215.06 | 215.06 | -- | 0.25 | 0.25 | -- | 286.00 | 286.00 |