

DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(SOCIAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	29781.00	85.65	29866.65
Total	29781.00	85.65	29866.65

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 57	192.06	27820.70	28012.76	242.00	32862.65	33104.65	238.00	31930.00	32168.00	296.00	29570.65	29866.65
2225 Welfare of SCs, STs and Other Backward Classes	65.96	1260.75	1326.71	70.00	850.00	920.00	70.00	693.00	763.00	90.00	1651.00	1741.00
2235 Social Security and Welfare	126.10	26559.95	26686.05	172.00	31927.00	32099.00	168.00	31235.00	31403.00	206.00	27834.00	28040.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	--	--	--	83.65	83.65	--	--	--	--	83.65	83.65
6235 Loans for Social Security and Welfare	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00