

## DEMAND NO. 65

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>14005.92</b>	<b>525.00</b>	<b>14530.92</b>
<b>Total</b>	<b>14005.92</b>	<b>525.00</b>	<b>14530.92</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 65</b>	<b>1730.65</b>	<b>4991.94</b>	<b>6722.59</b>	<b>2341.15</b>	<b>10180.50</b>	<b>12521.65</b>	<b>2341.15</b>	<b>9210.50</b>	<b>11551.65</b>	<b>2503.65</b>	<b>12027.27</b>	<b>14530.92</b>
2403 Animal Husbandry	1680.79	694.93	2375.72	2255.45	2560.71	4816.16	2255.45	2400.71	4656.16	2417.95	2498.91	4916.86
2404 Dairy Development	39.80	4200.62	4240.42	50.40	6912.79	6963.19	50.40	6147.79	6198.19	50.40	8877.36	8927.76
2415 Agricultural Research and Education	10.06	--	10.06	35.30	--	35.30	35.30	--	35.30	35.30	--	35.30
2551 Hill Areas	--	71.31	71.31	--	112.00	112.00	--	112.00	112.00	--	126.00	126.00
4403 Capital Outlay on Animal Husbandry	--	25.08	25.08	--	595.00	595.00	--	550.00	550.00	--	525.00	525.00