

DEMAND NO. 66

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(FISHERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4768.65	2097.00	6865.65
Total	4768.65	2097.00	6865.65

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 66	517.66	3645.78	4163.44	698.80	6360.62	7059.42	698.80	6360.62	7059.42	745.90	6119.75	6865.65
2405 Fisheries	517.66	3335.11	3852.77	698.80	4193.62	4892.42	698.80	4193.62	4892.42	745.90	3987.25	4733.15
2415 Agricultural Research and Education	--	25.20	25.20	--	20.00	20.00	--	20.00	20.00	--	16.50	16.50
2551 Hill Areas	--	3.76	3.76	--	20.00	20.00	--	20.00	20.00	--	19.00	19.00
4405 Capital Outlay on Fisheries	--	281.71	281.71	--	2107.00	2107.00	--	2107.00	2107.00	--	2077.00	2077.00
4415 Capital Outlay on Agricultural Research and Education	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00