

DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	992.40	2595.00	3587.40
Total	992.40	2595.00	3587.40

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 67	584.44	458.96	1043.40	723.00	2847.00	3570.00	723.00	2847.00	3570.00	774.75	2812.65	3587.40
2405 Fisheries	10.24	--	10.24	12.25	--	12.25	12.25	--	12.25	11.74	--	11.74
3051 Ports and Lighthouses	574.20	93.83	668.03	710.75	162.00	872.75	710.75	162.00	872.75	763.01	167.65	930.66
3056 Inland Water Transport	--	28.00	28.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
5051 Capital Outlay on Ports and Lighthouses	--	13.45	13.45	--	1122.00	1122.00	--	1122.00	1122.00	--	802.00	802.00
5056 Capital Outlay on Inland Water Transport	--	323.68	323.68	--	1513.00	1513.00	--	1513.00	1513.00	--	1793.00	1793.00