

## DEMAND NO. 68

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(FORESTS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5858.88</b>	<b>2260.00</b>	<b>8118.88</b>
<b>Total</b>	<b>5858.88</b>	<b>2260.00</b>	<b>8118.88</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 68</b>	<b>2054.72</b>	<b>2845.45</b>	<b>4900.17</b>	<b>2313.54</b>	<b>3764.51</b>	<b>6078.05</b>	<b>2305.08</b>	<b>3731.13</b>	<b>6036.21</b>	<b>2586.95</b>	<b>5531.93</b>	<b>8118.88</b>
2406 Forestry and Wild Life	2054.72	2414.53	4469.25	2313.54	2697.56	5011.10	2305.08	2667.15	4972.23	2586.95	2384.48	4971.43
2551 Hill Areas	--	430.92	430.92	--	765.95	765.95	--	762.98	762.98	--	887.45	887.45
4406 Capital Outlay on Forestry and Wild Life	--	--	--	--	301.00	301.00	--	301.00	301.00	--	2260.00	2260.00