

DEMAND NO. 69

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(HANDICRAFT,TEXTILE AND COIR)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2048.50	280.00	2328.50
Total	2048.50	280.00	2328.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 69	-0.11	--	-0.11	352.90	1668.00	2020.90	352.90	1668.00	2020.90	403.00	1925.50	2328.50
2551 Hill Areas	--	--	--	--	42.00	42.00	--	42.00	42.00	--	42.80	42.80
2851 Village and Small Industries	-0.11	--	-0.11	352.90	1346.00	1698.90	352.90	1346.00	1698.90	403.00	1602.70	2005.70
4851 Capital Outlay on Village and Small Industries	--	--	--	--	280.00	280.00	--	280.00	280.00	--	280.00	280.00