

DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(WATER RESOURCES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	15601.75	18083.19	33684.94
Total	15601.75	18083.19	33684.94

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 74	7358.12	17059.23	24417.35	9299.82	25716.06	35015.88	9299.82	25716.06	35015.88	9810.75	23874.19	33684.94
2551 Hill Areas	--	4.85	4.85	--	87.00	87.00	--	87.00	87.00	--	25.00	25.00
2701 Medium Irrigation	2950.08	1076.25	4026.33	4081.12	4915.01	8996.13	4081.12	4915.01	8996.13	4399.10	3044.00	7443.10
2702 Minor Irrigation	3514.49	477.14	3991.63	4187.10	873.50	5060.60	4187.10	873.50	5060.60	4326.05	911.50	5237.55
2705 Command Area Development	99.19	798.45	897.64	111.60	1002.85	1114.45	111.60	1002.85	1114.45	105.60	1080.50	1186.10
2711 Flood Control and Drainage	794.36	774.14	1568.50	920.00	850.00	1770.00	920.00	850.00	1770.00	980.00	730.00	1710.00
4551 Capital Outlay on Hill Areas	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
4701 Capital Outlay on Medium Irrigation	--	1366.51	1366.51	--	2219.50	2219.50	--	2219.50	2219.50	--	2707.69	2707.69
4702 Capital Outlay on Minor Irrigation	--	6081.82	6081.82	--	7297.00	7297.00	--	7297.00	7297.00	--	7303.50	7303.50
4705 Capital Outlay on Command Area Development	--	673.78	673.78	--	2021.20	2021.20	--	2021.20	2021.20	--	1672.00	1672.00
4711 Capital Outlay on Flood Control Projects	--	5756.56	5756.56	--	6250.00	6250.00	--	6250.00	6250.00	--	6200.00	6200.00