

DEMAND NO. 75

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(PLANNING, STATISTICS AND EVALUATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2761.04	--	2761.04
Total	2761.04	--	2761.04

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 75	467.25	154.52	621.77	702.70	987.69	1690.39	702.70	987.69	1690.39	744.66	2016.38	2761.04
2551 Hill Areas	--	--	--	--	131.06	131.06	--	131.06	131.06	--	144.06	144.06
3454 Census, Surveys and Statistics	467.25	154.52	621.77	702.70	856.63	1559.33	702.70	856.63	1559.33	744.66	1872.32	2616.98