

## DEMAND NO. 76

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(ELECTRICITY)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>165396.81</b>	<b>62754.50</b>	<b>228151.31</b>
<b>Total</b>	<b>165396.81</b>	<b>62754.50</b>	<b>228151.31</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 76</b>	<b>131223.34</b>	<b>20512.80</b>	<b>151736.14</b>	<b>147515.76</b>	<b>65141.50</b>	<b>212657.26</b>	<b>147515.76</b>	<b>62144.50</b>	<b>209660.26</b>	<b>160415.16</b>	<b>67736.15</b>	<b>228151.31</b>
2801 Power	131223.34	3633.47	134856.81	147515.76	4127.00	151642.76	147515.76	4127.00	151642.76	160415.16	4691.65	165106.81
2810 Non-Conventional Sources of Energy	--	--	--	--	--	--	--	--	--	--	290.00	290.00
4801 Capital Outlay on Power Projects	--	16879.33	16879.33	--	61014.50	61014.50	--	58017.50	58017.50	--	62354.50	62354.50
4810 Capital Outlay on Non-Conventional Sources of Energy	--	--	--	--	--	--	--	--	--	--	400.00	400.00