

DEMAND NO. 78

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(TOURISM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	10990.00	12834.00	23824.00
Total	10990.00	12834.00	23824.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 78	615.36	10710.03	11325.39	1128.10	24881.00	26009.10	820.60	21852.84	22673.44	1200.00	22624.00	23824.00
3452 Tourism	615.36	4978.63	5593.99	1128.10	15156.00	16284.10	820.60	14476.65	15297.25	1200.00	9790.00	10990.00
5452 Capital Outlay on Tourism	--	5731.40	5731.40	--	9625.00	9625.00	--	7376.19	7376.19	--	12734.00	12734.00
7452 Loans for Tourism	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00