

DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	14821.00	10900.00	25721.00
Total	14821.00	10900.00	25721.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 81	--	12827.78	12827.78	--	23560.00	23560.00	--	16942.00	16942.00	--	25721.00	25721.00
2225 Welfare of SCs, STs and Other Backward Classes	--	10014.69	10014.69	--	11960.00	11960.00	--	10122.00	10122.00	--	14821.00	14821.00
4215 Capital Outlay on Water Supply and Sanitation	--	127.63	127.63	--	3000.00	3000.00	--	3000.00	3000.00	--	3000.00	3000.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	958.50	958.50	--	6600.00	6600.00	--	1820.00	1820.00	--	5400.00	5400.00
5054 Capital Outlay on Roads and Bridges	--	1726.96	1726.96	--	2000.00	2000.00	--	2000.00	2000.00	--	2500.00	2500.00