

DEMAND NO. 84

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(AIRPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	722.00	13900.00	14622.00
Total	722.00	13900.00	14622.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 84	--	32.35	32.35	--	7000.00	7000.00	--	7000.00	7000.00	--	14622.00	14622.00
3053 Civil Aviation	--	32.35	32.35	--	1000.00	1000.00	--	1000.00	1000.00	--	722.00	722.00
5053 Capital Outlay on Civil Aviation	--	--	--	--	6000.00	6000.00	--	6000.00	6000.00	--	13900.00	13900.00