

## DEMAND NO. A1

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(RAJ BHAVAN (CHARGED))**

	Revenue	Capital	Total
<b>Charged</b>	<b>706.56</b>	--	<b>706.56</b>
<b>Voted</b>	--	--	--
<b>Total</b>	<b>706.56</b>	--	<b>706.56</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. A1</b>	<b>470.71</b>	--	<b>470.71</b>	<b>565.50</b>	--	<b>565.50</b>	<b>565.50</b>	--	<b>565.50</b>	<b>706.56</b>	--	<b>706.56</b>
2012 President, Vice-President/Governor, Administrator of UT	470.71	--	470.71	565.50	--	565.50	565.50	--	565.50	706.56	--	706.56