

01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
01 LEGISLATURE SECRETARIAT	141.85	109.10	109.10	112.10
7610 Loans to Government Servants	89.58	109.00	109.00	110.00
201 House Building Advances	46.26	75.00	75.00	75.00
02 House Building Advance to Members of Legislative Assembly.	46.26	75.00	75.00	75.00
202 Advances for purchase of Motor Conveyances	43.31	34.00	34.00	35.00
01 Advances for purchase of Motor Conveyances to Members	--	--	--	--
02 Advance for purchase of Motor conveyance (M.L.A)	43.31	34.00	34.00	35.00
800 Other Advances	0.01	--	--	--
03 Advance for purchase of Computers (MLAs)	0.01	--	--	--
0070 Other Administrative Services	52.11	0.10	0.10	2.10
60 Other Services	52.11	0.10	0.10	2.10
800 Other Receipts	52.11	0.10	0.10	2.10
01 Right to Information Act, 2005 (Central Act)	0.10	0.10	0.10	0.10
02 5th India Region CPA Conference	40.00	--	--	--
81 Other Items	12.01	--	--	2.00
0049 Interest Receipts	0.16	--	--	--
04 Interest Receipts of State/UT Governments	0.16	--	--	--
800 Other Receipts	0.16	--	--	--
18 House Building Advances (MLA)	--	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	1.36	--	--	--
32 Computer Advances (MLA)	-1.20	--	--	--