

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	52652.24	43470.68	43470.68	47714.95
0030 Stamps and Registration	51024.15	40157.00	40157.00	45157.00
01 Stamps - Judicial	101.09	157.00	157.00	157.00
101 Court fees realised in Stamps	1.54	--	--	--
01 Court fees realised in Stamps	1.54	--	--	--
102 Sale of Stamps	99.55	157.00	157.00	157.00
01 Sale of Stamps	99.55	157.00	157.00	157.00
02 Stamps - Non-Judicial	50923.06	40000.00	40000.00	45000.00
102 Sale of Stamps	50923.06	40000.00	40000.00	45000.00
01 Sale of Stamps	50923.06	40000.00	40000.00	45000.00
7610 Loans to Government Servants	731.93	1520.71	1520.71	1256.64
201 House Building Advances	12.53	104.50	104.50	25.00
01 House Building Advance	12.53	104.50	104.50	25.00
202 Advances for purchase of Motor Conveyances	240.90	660.00	660.00	300.00
01 Advances for the purchase of Motor Conveyances to Govt. Servants	237.72	660.00	660.00	300.00
02 Advance for purchase of Motor conveyance (M.L.A)	3.18	--	--	--
203 Advances for purchase of Other Conveyances	0.08	0.44	0.44	0.30
01 Advances for the purchase of Other Conveyances	0.08	0.44	0.44	0.30
800 Other Advances	480.60	755.85	755.85	931.42
01 Advances for purchase of Fan	-0.14	0.15	0.15	0.15
02 Advances for purchase of Computers	480.74	755.70	755.70	931.27
900 Deduct - Refunds	-2.18	-0.08	-0.08	-0.08
90 Deduct - Refunds	-2.18	-0.08	-0.08	-0.08
0049 Interest Receipts	493.28	1523.92	1523.92	1018.26
04 Interest Receipts of State/UT Governments	493.28	1523.92	1523.92	1018.26
110 Interest realised on Investment of Cash Balance	265.61	723.09	723.09	759.24
01 Treasury Bills/Loan Term Securities	265.61	723.09	723.09	759.24
800 Other Receipts	227.67	800.83	800.83	259.02
01 House Building Advances	0.05	--	--	--
02 Advance for purchase of Motor Conveyance	--	--	--	--
03 Advance for purchase of Other Conveyances	--	--	--	--

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	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
04 Housing Board	--	609.40	609.40	--
05 Low Income Group Housing	--	--	--	--
06 Computer Advances (Govt.Sevants)	--	--	--	--
16 Minor Irrigation	--	--	--	--
18 House Building Advances	87.36	126.50	126.50	110.00
19 Advance for Purchase of Motor Conveyance	87.14	49.50	49.50	110.00
20 Advance fro Purchase of Other Conveyance	--	0.02	0.02	0.02
21 Fan Advance	--	0.01	0.01	0.01
24 Other Parties	--	--	--	--
25 Miscellaneous Receipts	32.15	--	--	--
26 Interest on Overdraft from State GPF	--	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	-0.03	1.10	1.10	--
31 Computer Advances (Govt.Sevants)	23.85	15.40	15.40	40.00
90 Deduct Refund Refund	-2.85	-1.10	-1.10	-1.01
0075 Miscellaneous General Services	243.75	--	--	--
800 Other Receipts	243.75	--	--	--
81 Other Items	243.75	--	--	--
0071 Contributions and recoveries towards Pensions/Retirement Benefits	139.24	254.00	254.00	263.00
01 Civil	139.24	254.00	254.00	263.00
101 Subscriptions and contributions	135.84	247.70	247.70	256.20
01 Government Employees	121.81	220.00	220.00	225.00
02 Aided Schools Teachers and Employees	3.52	22.00	22.00	25.00
03 Employees of Goa University and Non-Govt. Colleges	10.51	5.50	5.50	6.00
04 Other items	--	0.20	0.20	0.20
800 Other Receipts	3.40	6.30	6.30	6.80
01 Recovery from Municipallities on account Pension	0.07	0.30	0.30	0.30
81 Other items	3.33	6.00	6.00	6.50
0070 Other Administrative Services	19.89	15.05	15.05	20.05
60 Other Services	19.89	15.05	15.05	20.05
800 Other Receipts	19.89	15.05	15.05	20.05
01 Right to Information Act, 2005 (Central Act)	0.05	0.05	0.05	0.05
81 Other items	19.84	15.00	15.00	20.00
1475 Other General Economic Services	--	--	--	--

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1	2	3	4	5
800 Other Receipts	--	--	--	--
81 other items	--	--	--	--