

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	2680.09	2212.00	2212.00	2767.00
0030 Stamps and Registration	2680.02	2210.00	2210.00	2765.00
01 Stamps - Judicial	58.55	60.00	60.00	76.00
101 Court fees realised in Stamps	0.22	--	--	1.00
01 Court fees realised in Stamps	0.22	--	--	1.00
102 Sale of Stamps	58.33	60.00	60.00	75.00
01 Sale of Stamps	58.33	60.00	60.00	75.00
02 Stamps - Non-Judicial	2621.47	2150.00	2150.00	2689.00
102 Sale of Stamps	2621.47	2150.00	2150.00	2689.00
01 Sale of Stamps	2621.47	2150.00	2150.00	2689.00
0070 Other Administrative Services	0.07	2.00	2.00	2.00
60 Other Services	0.07	2.00	2.00	2.00
800 Other Receipts	0.07	2.10	2.10	2.10
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.05	0.05	0.05
81 Other items	0.07	2.00	2.00	2.00
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10