

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
11 EXCISE	26800.99	30000.32	30000.32	35786.08
0039 State Excise	26800.86	30000.12	30000.02	35785.88
101 Country Spirits	160.14	168.00	217.00	186.00
01 Country Spirits	86.92	108.00	90.00	100.75
02 Bottling fees for Contry Spirits with RS	0.28	3.00	1.00	0.50
04 Cashew Liquor and Toddy Taping	54.79	45.00	60.00	63.24
05 Bottling fees for Cashew liquor & Toddy Tappy	13.08	6.00	60.00	15.19
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	5.07	6.00	6.00	6.32
103 Malt Liquor	7861.22	8676.00	8663.00	10240.20
01 Malt Liquor	3641.77	3882.00	3882.00	4208.90
02 Recording/Renewal of Labels (Import)	12.68	54.00	20.00	100.00
03 Malt Liquor (Beer) Manufacturing (Export)	3986.58	4458.00	4458.00	5609.60
04 Bottling fees	202.53	273.00	273.00	300.00
05 Recording/Renewals of Labels (Manufacturing/Export)	17.66	9.00	30.00	21.70
104 Liquor	2370.79	1920.12	3058.00	3138.40
01 Library Cess in the form of Surcharge on Excise Duty.	1346.82	1368.00	1358.00	1855.20
02 Excise Duty in form of Health Surcharge	472.35	552.00	550.00	644.60
03 Application Fees	551.62	0.12	1150.00	638.60
105 Foreign Liquors and Spirits	886.17	1479.00	1755.00	1608.00
01 Foreign Liquors and Spirits	758.40	1168.00	1000.00	1280.00
02 Recording/Renewals of labels (Below 80 UP)	19.40	66.00	60.00	70.00
03 Foreign Liquors (Above 80 UP)	0.79	2.00	10.00	5.00
04 Recording/Renewal of labels (Above 80 UP)	0.14	3.00	75.00	3.00
05 Wine	75.61	165.00	150.00	170.00
06 Recording/Renewal of labels	12.20	39.00	150.00	42.00
07 Beer	19.63	36.00	310.00	38.00
90 Deduct Refund	--	--	--	--
106 Commercial and Denatured Spirits & Medicated Wines	12.07	6.00	15.00	20.00
01 Commercial and Denatured Spirits and Medicated Wines	12.07	6.00	15.00	20.00
107 Medicinal & Toilet preparations containing alcohol, etc.	808.54	786.00	700.00	936.20
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1	2	3	4	5
108 Wines	502.02	645.00	455.22	1222.10
01 Wine (Import from within India)	409.93	504.00	363.22	1074.30
02 Recording/Renewal of labels	12.75	33.00	12.00	35.00
03 Wines (Manufacture)	57.27	86.00	58.00	88.00
04 Bottling fees	9.33	12.00	12.00	10.00
05 Recording/Renewal of labels (Manufacture)	12.74	10.00	10.00	14.80
109 Indian Made Foreign Liquors	11191.00	12045.00	11940.00	14954.30
01 Indian Made foreign (Below 80 UP)(Import)	1698.18	1727.00	1727.00	2263.40
02 Recording of Labels	29.18	39.00	30.00	40.30
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	8911.64	9723.00	9500.00	12003.00
04 Recording/Renewal of Labels	105.56	111.00	200.00	120.90
05 Bottling fees	136.61	174.00	150.00	158.10
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	--	--	23.00	1.00
07 Recording/Renewal of Labels	--	1.00	40.00	1.00
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	279.11	234.00	234.00	322.40
09 Recording/Renewal of Lables	5.29	9.00	9.00	6.20
10 Bottling Fees	25.43	27.00	27.00	38.00
110 Spirits	865.96	1533.00	720.00	1001.30
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	16.51	52.00	20.00	18.60
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	5.15	9.00	45.00	6.20
03 Redistillation fees	--	0.50	35.00	0.50
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	409.47	621.00	300.00	473.18
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	432.34	849.00	300.00	500.03
06 Commercial and Denatured spirits	2.49	1.50	20.00	2.79
111 Sales to Canteen Stores Departments	70.13	72.00	63.80	81.22
01 Country spirits with R.S.	--	0.10	0.10	0.10
02 Malt Liquor (Beer)	2.82	3.00	3.00	3.41
03 Wines	0.66	0.60	0.60	0.62
04 Indian Made Foreign Liquor(Above 80 UP)	2.74	12.00	5.00	3.10
05 Indian Made Foreign Liquor (Below 80 UP)	58.70	52.10	52.10	67.79
06 Bottling fees	1.75	1.20	2.00	2.17
07 Recording of Lables	3.46	3.00	1.00	4.03
112 Licences	1725.52	2280.00	2012.00	1996.40
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	206.17	270.00	240.00	238.70

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1	2	3	4	5
02 Bounded Warehouse	7.72	36.00	10.00	8.99
03 Wholesale of IMFL,FL,CL etc.	87.79	117.00	117.00	102.30
04 Retail sale in packed bottles for IMFL,FL,CL etc.	167.67	237.00	237.00	195.30
05 Retail sale for consumption on premises	1249.72	1617.00	1400.00	1443.67
06 Fines and confiscation	6.45	3.00	8.00	7.44
150 Fines and confiscations	9.90	9.00	25.00	11.47
01 Fines and confiscations	9.90	9.00	25.00	11.47
800 Other Receipts	337.40	381.00	376.00	390.29
80 Sale proceeds of dead stock, waste paper, etc.	1.64	10.00	5.00	1.86
81 Other items	335.76	371.00	371.00	388.43
0070 Other Administrative Services	0.09	0.20	0.20	0.10
60 Other Services	0.09	0.20	0.20	0.10
800 Other Receipts	0.09	0.20	0.20	0.10
01 Right to Information Act, 2005 (Central Act)	0.09	0.20	0.20	0.10
0030 Stamps and Registration	0.03	--	0.10	0.10
01 Stamps - Judicial	0.03	--	0.10	0.10
102 Sale of Stamps	0.03	--	0.10	0.10
01 Sale of Stamps	0.03	--	0.10	0.10
0042 Taxes on Goods and Passengers	0.01	--	--	--
103 Tax Collection - Passengers	0.01	--	--	--
01 Tax Collections - Passenger	0.01	--	--	--