

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
12 COMMERCIAL TAXES	254657.91	298000.00	275000.00	346300.00
0040 Taxes on Sales, Trade, etc.	185986.45	237000.00	206734.37	262435.00
101 Receipts under Central Sales Tax Act	9490.66	14270.00	12886.11	20000.00
01 Tax Collections	9490.66	14270.00	12886.11	20000.00
90 Deduct - Refunds	--	--	--	--
102 Receipts under State Sales Tax	309.72	280.00	--	--
01 Tax Collections	312.69	280.00	--	--
02 Licence and Registration Fees	0.06	--	--	--
03 Additional Tax	--	--	--	--
04 Sales Tax Deferment-cum-Interest free loan scheme	--	--	--	--
90 Deduct - Refunds	-3.03	--	--	--
104 Surcharge on Sales Tax	0.64	--	--	--
01 Surcharge on Sales Tax	0.64	--	--	--
105 Receipts under Value Added Tax	175764.94	221900.00	193438.26	241785.00
01 Collection	174367.26	217700.00	190288.26	240285.00
02 Composition of Tax	939.95	3100.00	2100.00	1000.00
03 Licence and Registration Fees	467.85	600.00	500.00	500.00
04 Interest	728.61	1000.00	1000.00	750.00
90 Deduct - Refund	-738.73	-500.00	-450.00	-750.00
800 Other Receipts	420.49	550.00	410.00	650.00
80 Sale proceeds of dead stock, waste paper, etc	--	110.00	70.00	150.00
81 Other items	420.49	440.00	340.00	500.00
0042 Taxes on Goods and Passengers	38211.40	30000.00	42092.55	47520.00
106 Tax on Entry of Goods into Local Areas	38211.40	30000.00	42092.55	47520.00
01 Tax on Entry of Goods	38277.16	29780.00	41982.55	47220.00
02 Other Receipts	5.09	220.00	110.00	300.00
90 Deduct - Refunds	-70.85	--	--	--
0045 Other Taxes and Duties on Commodities and Services	27375.82	31000.00	26173.08	36345.00
101 Entertainment Tax	13209.16	15000.00	14640.15	16225.00
01 Entertainment Tax	11394.42	14500.00	14335.15	15725.00
02 Registration and Renewal Fees	5.98	100.00	75.00	100.00
03 Composition Fees	84.50	250.00	155.00	250.00
04 Other Receipts	1724.26	150.00	75.00	150.00
105 Luxury Tax	14166.65	16000.00	11532.93	20120.00

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1	2	3	4	5
01 Tax on accommodation in Hotels & Lodging houses	14115.64	15972.40	11505.33	20066.65
02 Registration and Renewal Fees.	0.09	0.25	0.25	0.25
03 Interest	5.43	0.25	0.25	25.00
04 Other Receipts	45.49	27.00	27.00	28.00
90 Deduct - Refunds	--	0.10	0.10	0.10
800 Other Receipts	0.01	--	--	--
81 Other Items	0.01	--	--	--
1601 Grants-in-Aid from Central Government	3080.00	--	--	--
02 Grants for State/UT Plan Schemes	3080.00	--	--	--
800 Other Grants	3080.00	--	--	--
10 Computerisation of Commercial Taxes	3080.00	--	--	--
0070 Other Administrative Services	4.24	--	--	--
60 Other Services	4.24	--	--	--
800 Other Receipts	4.24	--	--	--
01 Right to Information Act, 2005 (Central Act)	4.24	--	--	--