

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
13 TRANSPORT	42289.48	23475.00	23475.00	25400.00
0045 Other Taxes and Duties on Commodities and Services	22400.66	6000.00	6000.00	854.95
112 Receipts from Cesses under other Acts	22400.66	6000.00	6000.00	854.95
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	22400.66	6000.00	6000.00	854.95
0041 Taxes on Vehicles	17678.82	16152.00	16151.94	22045.00
101 Receipts under the Indian Motor Vehicles Act	2650.16	4161.00	4081.12	6034.00
01 Receipts under the Indian Motor Vehicles Act	2650.16	4161.00	4081.12	6034.00
102 Receipts under the State Motor Vehicles Taxation Act	12992.40	11991.00	11991.00	15906.00
01 Receipts under the State Motor Vehicles Taxation Act	12996.36	12096.00	12096.00	16032.00
90 Deduct Refunds	-3.96	-105.00	-105.00	-126.00
800 Other Receipts	2036.26	--	79.82	105.00
81 Other items	2036.26	--	79.82	105.00
0042 Taxes on Goods and Passengers	2207.16	1323.00	1323.00	2500.00
103 Tax Collection - Passengers	2206.53	1323.00	1323.00	2500.00
01 Tax Collections - Passenger	2206.48	1323.00	1323.00	2500.00
02 Infrastructure Toll Tax	0.05	--	--	--
104 Tax Collections - Goods Tax	0.63	--	--	--
01 Tax Collections - Goods Tax	0.63	--	--	--
0070 Other Administrative Services	2.84	--	0.06	0.05
60 Other Services	2.84	--	0.06	0.05
800 Other Receipts	2.84	--	0.06	0.05
01 Right to Information Act, 2005 (Central Act)	2.84	--	0.06	0.05