

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
14 GOA SADAN	45.67	75.10	75.10	50.10
0070 Other Administrative Services	45.67	75.10	75.10	50.10
60 Other Services	45.67	75.10	75.10	50.10
115 Receipts from Guest Houses, Govt. Hostels, etc.	45.67	70.00	70.00	45.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	45.67	70.00	70.00	45.00
800 Other Receipts	--	5.10	5.10	5.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
81 Other Items	--	5.00	5.00	5.00