

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
15 COLLECTORATE, NORTH GOA	1709.88	15230.60	15230.60	15322.83
0029 Land Revenue	1559.11	15100.00	15100.00	15100.00
101 Land Revenue Tax	1559.11	15100.00	15100.00	15100.00
01 Land Revenue Tax	109.13	100.00	100.00	100.00
02 Receipt towards conversion of land	1449.98	15000.00	15000.00	15000.00
0070 Other Administrative Services	168.15	119.60	119.60	211.83
60 Other Services	168.15	119.60	119.60	211.83
101 Receipts from Central Govt. for Admn. of Central Act.	19.25	14.40	14.40	15.01
01 Petroleum Act	0.01	0.20	0.20	0.20
02 Indian Arms Act	18.01	14.00	14.00	14.00
03 Cinematography films rules	0.55	--	--	0.15
04 Explosive Act	0.68	0.20	0.20	0.66
102 Receipts under Citizenship Act	0.06	0.20	0.20	0.20
01 Receipts under Citizenship Act	0.06	0.20	0.20	0.20
116 Passport Fees	117.14	50.00	50.00	94.62
02 Fees for attestation of documents	117.14	50.00	50.00	94.62
800 Other Receipts	31.70	55.00	55.00	102.00
01 Right to Information Act, 2005 (Central Act)	1.20	1.00	1.00	55.00
02 Fees for issuing certified copies of documents	6.88	20.80	20.80	1.00
03 Goa Migration Study 2008	0.01	--	--	20.80
05 Fees, fines and forfeitures	10.30	--	--	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	3.80	25.00	25.00	--
08 Fees collected in connection with Hoardings	--	0.20	0.20	25.00
81 Other items	9.51	8.00	8.00	0.20
0049 Interest Receipts	0.21	1.00	1.00	1.00
04 Interest Receipts of State/UT Governments	0.21	1.00	1.00	1.00
800 Other Receipts	0.21	1.00	1.00	1.00
05 Low Income Group Housing	0.17	0.50	0.50	0.50
06 Middle Income Group Housing	0.04	0.50	0.50	0.50
0030 Stamps and Registration	-17.59	10.00	10.00	10.00
01 Stamps - Judicial	-6.75	--	--	--
101 Court fees realised in Stamps	-6.75	--	--	--

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	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
90 Deduct Refunds	-6.75	--	--	--
102 Sale of Stamps	--	--	--	--
90 Deduct - Refunds	--	--	--	--
02 Stamps - Non-Judicial	-73.69	--	--	--
102 Sale of Stamps	-73.69	--	--	--
90 Deduct Refunds	-73.69	--	--	--
03 Registration Fees	62.85	10.00	10.00	10.00
104 Fees for registering documents	62.85	10.00	10.00	10.00
01 Fees under the Indian Registration Act 1908	62.85	10.00	10.00	10.00