

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	1023.05	6277.13	537.51	596.56
0029 Land Revenue	837.96	6087.26	314.70	360.85
101 Land Revenue Tax	2.61	1.72	23.23	24.23
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103 Rates and Cesses on Land	18.61	32.68	--	30.00
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106 Receipts on account of Survey and Settlement Operation	815.73	6051.70	290.97	306.07
01 Receipts on account of Survey and Settlement operations	15.51	1.30	0.60	0.70
02 Receipts towards the conversion of land	756.10	6000.00	268.81	281.81
03 Receipts towards mutation of land	44.12	50.40	21.56	23.56
800 Other Receipts	1.01	1.16	0.50	0.55
80 Sales proceeds of dead stock, work papers etc.	--	--	--	--
81 Other items	1.01	1.16	0.50	0.55
0070 Other Administrative Services	206.65	176.36	193.40	204.30
60 Other Services	206.65	176.36	193.40	204.30
101 Receipts from Central Govt. for Admn. of Central Act.	15.80	8.75	10.05	10.65
02 Indian Arms Act	14.59	7.75	9.36	9.83
03 Cinematograph Film Act	0.74	0.50	0.49	0.60
04 Explosive Act	0.47	0.50	0.20	0.22
102 Receipts under Citizenship Act	0.08	0.05	0.06	0.06
01 Receipts under Citizenship Act	0.08	0.05	0.06	0.06
116 Passport Fees	179.19	147.11	177.20	186.12
01 Passport fees	0.53	0.36	0.30	0.33
02 Fees for attestation of documents	178.66	146.75	176.90	185.79
800 Other Receipts	11.58	20.45	6.09	7.47
01 Right to Information Act, 2005 (Central Act)	0.27	0.34	0.15	0.17
02 Fees for issuing certified copies of documents	5.90	8.10	4.11	5.30
04 Fees collected in licenses for staging Dramas	--	--	--	--
06 Cost of collection under Public Money Act,1998	2.73	4.71	1.63	1.78
81 Other items	2.68	7.30	0.20	0.22
0030 Stamps and Registration	-21.56	13.51	29.41	31.41
01 Stamps - Judicial	-0.10	0.10	0.10	0.10

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1	2	3	4	5
101 Court fees realised in Stamps	-0.59	--	--	--
01 Court fees realized in Stamps	-0.06	--	--	--
90 Deduct Refunds	-0.53	--	--	--
102 Sale of Stamps	0.49	0.10	0.10	0.10
01 Sale of Stamps	0.49	0.10	0.10	0.10
02 Stamps - Non-Judicial	-26.45	0.01	0.01	0.01
102 Sale of Stamps	-26.45	0.01	0.01	0.01
01 Sale of Stamps	18.73	--	--	--
90 Deduct Refunds	-45.18	0.01	0.01	0.01
03 Registration Fees	4.99	13.40	29.30	31.30
104 Fees for registering documents	4.99	13.40	29.30	31.30
01 Fees under the Indian Registration Act 1908	4.99	13.40	29.30	31.30