

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
17 POLICE	1368.56	2725.03	2725.03	1797.70
0055 Police	588.92	1009.20	1009.20	835.70
102 Police supplied to Other Parties	182.51	600.00	600.00	400.00
01 Police supplied to Other Parties	182.51	600.00	600.00	400.00
104 Receipts under Arms Act	--	0.20	0.20	0.20
01 Receipts under Arms Act	--	0.20	0.20	0.20
105 Receipts of State Police Headquarters	3.51	5.00	5.00	5.00
01 Receipts of State Police Headquarters	0.05	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	3.46	4.00	4.00	4.00
106 Receipts under Garbage Control Act	0.66	1.50	1.50	1.50
01 Fines for violation of Garbage Control Act.	0.66	1.50	1.50	1.50
107 Housing	10.50	1.50	1.50	3.00
01 Housing	10.50	1.50	1.50	3.00
800 Other Receipts	391.70	401.00	401.00	426.00
01 Fine for violation of Garbage Control Act	1.22	1.00	1.00	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.25	50.00	50.00	25.00
81 Other items	390.23	350.00	350.00	400.00
60 Other Services	0.04	--	--	--
800 Other Receipts	0.04	--	--	--
01 Modernisation of Police Force	0.04	--	--	--
02 Costal Security Police Force	--	--	--	--
0041 Taxes on Vehicles	409.22	900.00	900.00	700.00
102 Receipts under the State Motor Vehicles Taxation Act	409.22	900.00	900.00	700.00
01 Receipts under the State Motor Vehicles Taxation Act	409.22	900.00	900.00	700.00
1601 Grants-in-Aid from Central Government	369.97	813.83	813.83	260.00
01 Non-Plan Grants	369.97	813.83	813.83	260.00
800 Other Grants	391.82	813.83	813.83	260.00
02 Modernisation of the State Police Force	391.82	60.00	60.00	60.00
06 India Reserve Battalian	--	500.00	500.00	100.00
08 Costal Security Police Force	--	250.00	250.00	100.00
09 Crime & Criminal Tracking Network & System	--	3.83	3.83	--

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1	2	3	4	5
900 Deduct - Refunds	-21.85	--	--	--
90 Deduct Refunds	-21.85	--	--	--
0070 Other Administrative Services	0.45	2.00	2.00	2.00
60 Other Services	0.45	2.00	2.00	2.00
115 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	--	--
01 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	--	--
800 Other Receipts	0.45	2.00	2.00	2.00
01 Right to Information Act, 2005 (Central Act)	0.45	2.00	2.00	2.00