

## 19 - INDUSTRIES TRADE AND COMMERCE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>19 INDUSTRIES TRADE AND COMMERCE</b>	<b>376.99</b>	<b>826.35</b>	<b>476.50</b>	<b>624.18</b>
<b>0851 Village and Small Industries</b>	<b>342.95</b>	<b>811.02</b>	<b>461.17</b>	<b>620.61</b>
<b>101 Industrial Estates</b>	<b>337.80</b>	<b>500.00</b>	<b>400.64</b>	<b>500.00</b>
01 Industrial Estates	--	--	0.01	--
02 Collection of House Tax from the occupants in the Industrial Estates	337.80	500.00	400.63	500.00
<b>102 Small Scale Industries</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.10</b>
01 Small Scale Industries	--	0.01	0.01	0.10
<b>104 Handicraft Industries</b>	<b>0.14</b>	--	<b>0.01</b>	--
01 Handicraft Industries	0.14	--	0.01	--
<b>200 Other Village Industries</b>	<b>5.01</b>	<b>311.01</b>	<b>60.51</b>	<b>120.51</b>
01 Other Village Industries	0.01	0.01	0.01	0.01
02 Share Capital Contribution, CMRY	--	300.00	50.00	100.00
03 Govt. under Export Market Scheme	--	1.00	0.50	0.50
04 Capital Contribution Scheme	5.00	10.00	10.00	20.00
<b>0852 Industries</b>	<b>28.33</b>	<b>2.02</b>	<b>2.02</b>	<b>1.01</b>
<b>07 Telecommunication and Electronic Industries</b>	<b>0.19</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
<b>800 Other Receipts</b>	<b>0.19</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
08 Consumer Industries	--	0.01	0.01	0.01
81 Other items	0.19	0.01	0.01	--
<b>08 Consumer Industries</b>	<b>28.14</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>
<b>501 Service and Service Fees</b>	--	--	--	--
01 Services & Service fees	--	--	--	--
<b>800 Other Receipts</b>	<b>28.14</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>
08 Consumer Industries	--	--	--	--
81 Other Items	28.14	2.00	2.00	1.00
<b>6225 Loans for Welfare of SC, ST and OBC</b>	<b>4.42</b>	<b>0.10</b>	<b>0.10</b>	--
<b>02 Welfare of Scheduled Tribes</b>	<b>4.42</b>	<b>0.10</b>	<b>0.10</b>	--
<b>800 Other Loans</b>	<b>4.42</b>	<b>0.10</b>	<b>0.10</b>	--
01 Economic Development	4.42	0.10	0.10	--
<b>0049 Interest Receipts</b>	<b>0.78</b>	<b>0.01</b>	<b>0.01</b>	<b>1.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.78</b>	<b>0.01</b>	<b>0.01</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>0.78</b>	<b>0.01</b>	<b>0.01</b>	<b>1.00</b>

## 19 - INDUSTRIES TRADE AND COMMERCE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
17 Small Scale Industries	0.78	0.01	0.01	1.00
<b>6851 Loans for Village and Small Industries</b>	<b>0.50</b>	<b>0.60</b>	<b>0.60</b>	<b>0.01</b>
102 Small Scale Industries	<b>0.50</b>	<b>0.60</b>	<b>0.60</b>	<b>0.01</b>
01 Loans to Small Scale Cottage Industries & private	--	--	--	--
03 Loans under District Industries Centre	--	0.10	0.10	--
04 Loans under export market developmet scheme	0.50	0.50	0.50	0.01
104 Handicraft Industries	--	--	--	--
01 Loans to Handicraft Development Corporation	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
800 Other Receipts	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.05	0.05
<b>0050 Dividends and Profits</b>	--	<b>1.02</b>	<b>1.02</b>	--
101 Dividends from Public Undertakings	--	<b>1.02</b>	<b>1.02</b>	--
01 Goa, Daman & Dui Industrial Development Corporation	--	0.01	0.01	--
03 Maharashtra Small Scale Industries Dev. Corp,	--	1.00	1.00	--
06 Goa Handicraft Rural and Small Industries Dev. Corporation	--	0.01	0.01	--
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>11.50</b>	<b>11.50</b>	<b>1.50</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>11.50</b>	<b>11.50</b>	<b>1.50</b>
800 Other Grants	--	<b>11.50</b>	<b>11.50</b>	<b>1.50</b>
01 Collection of Statistics of Small Scale industries	--	2.50	2.50	0.50
02 Training of Entrepreneurs under P.M.R.Y.	--	5.00	5.00	0.50
03 Udyami Mitra Schemes	--	4.00	4.00	0.50
04 Assistance for National Mission on Food Processing	--	--	--	--
<b>6885 Other Loans for Industries and Minerals</b>	--	<b>0.03</b>	<b>0.03</b>	--
01 Loans to Industrial Financial Institutions	--	<b>0.03</b>	<b>0.03</b>	--
800 Other Loans	--	<b>0.03</b>	<b>0.03</b>	--
01 Sales Tax Defermentcum-Interest Free Loan	--	0.03	0.03	--

## 19 - INDUSTRIES TRADE AND COMMERCE

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>