

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
21 PUBLIC WORKS	14478.33	21698.68	21698.68	27980.68
0215 Water Supply and Sanitation	10189.33	14575.02	14575.02	16262.24
01 Water Supply	9955.83	14500.00	14500.00	15950.00
102 Receipts from Rural Water Supply	3652.03	7500.00	7500.00	8250.00
01 Receipts from Rural Water Supply	3652.03	7500.00	7500.00	8250.00
103 Receipts from Urban Water Supply	5843.17	6500.00	6500.00	7150.00
01 Receipts from Urban Water Supply	5843.17	6500.00	6500.00	7150.00
800 Other Receipts	460.63	500.00	500.00	550.00
81 Other items	460.63	500.00	500.00	550.00
02 Sewerage and Sanitation	233.50	75.02	75.02	312.24
103 Receipts from Sewerage Schemes	192.66	55.00	55.00	290.22
01 House connection fees	21.59	10.00	10.00	45.58
02 House connection tax	57.40	15.00	15.00	63.93
03 Utilization of Sewerage Effluent	113.67	30.00	30.00	180.71
81 Other Items	--	--	--	--
800 Other Receipts	40.84	20.02	20.02	22.02
81 Other items	40.84	20.02	20.02	22.02
1054 Roads and Bridges	3365.86	4604.71	4604.71	5531.11
800 Other Receipts	3365.86	4604.71	4604.71	5531.11
01 Hire charges of Tools and Plants	1.55	6.95	6.95	7.65
02 Machinery (sale of old machinery)	--	--	--	--
03 Sale of Tender Forms	100.50	500.00	500.00	550.00
05 Centage chages from Other Government	480.31	17.00	17.00	484.62
06 Receipt Head towards Entry Tax	2672.25	4000.00	4000.00	4400.00
81 Other items	111.25	80.76	80.76	88.84
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
0059 Public Works	327.00	244.18	244.18	478.72
80 General	327.00	244.18	244.18	478.72
011 Rents	20.46	29.68	29.68	32.65
01 Non-Residential Buildings	20.46	29.68	29.68	32.65
102 Hire charges for Machinery and Equipment	25.81	0.20	0.20	28.51
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1	2	3	4	5
103 Recovery of percentage charges	0.02	--	--	2.49
01 Recoveries of establishment from other Govt. Bodies	0.02	--	--	2.49
800 Other Receipts	280.71	214.30	214.30	415.07
01 Receipts from Workshops	155.96	0.60	0.60	180.00
02 Sale of tender forms	28.11	98.70	98.70	108.57
03 Receipts towards registration of Contractor fees	40.23	35.00	35.00	38.50
81 Other items	56.41	80.00	80.00	88.00
1601 Grants-in-Aid from Central Government	241.00	2000.00	2000.00	5405.52
04 Grants for Centrally Sponsored Plan Schemes	241.00	2000.00	2000.00	5405.52
800 Other Grants	241.00	2000.00	2000.00	5405.52
03 Central Road Fund	241.00	2000.00	2000.00	2090.00
05 Accelerated Rural Water Supply Scheme	--	--	--	--
06 Rajiv Gandhi National Drinking Water Mission	--	--	--	2200.00
07 Swachh Bharat Mission	--	--	--	115.52
08 Road under Inter State Connectivity	--	--	--	1000.00
0853 Non-Ferrous Mining and Metallurgical Industries	214.77	114.00	114.00	125.40
102 Mineral Concession Fees & Royalties	214.23	114.00	114.00	125.40
01 Mineral Concession fees, rent and royalties	214.23	114.00	114.00	125.40
81 Other items	--	--	--	--
800 Other Receipts	0.54	--	--	--
81 Other items	0.54	--	--	--
900 Deduct-Refunds	--	--	--	--
90 Share of net proceeds assigned to States	--	--	--	--
0216 Housing	71.44	70.31	70.31	78.18
01 Government Residential Buildings	71.44	70.31	70.31	78.18
106 General Pool Accommodation	71.16	70.00	70.00	77.00
01 Rent/Licence Fees	71.16	70.00	70.00	77.00
02 Other items	--	--	--	--
107 Police Housing	0.01	--	--	0.48
01 Police Housing	0.01	--	--	0.48
700 Other Housing	0.03	0.06	0.06	0.40
01 Other Housing	0.03	0.06	0.06	0.40
800 Other Receipts	0.24	0.25	0.25	0.30

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81 Other items	0.24	0.25	0.25	0.30
0070 Other Administrative Services	68.88	90.46	90.46	99.51
01 Administration of Justice	1.11	--	--	--
800 Other Receipts	1.11	--	--	--
81 Other items	1.11	--	--	--
60 Other Services	67.77	90.46	90.46	99.51
115 Receipts from Guest Houses, Govt. Hostels, etc.	67.00	70.00	70.00	77.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	67.00	70.00	70.00	77.00
800 Other Receipts	0.77	20.46	20.46	22.51
01 Right to Information Act, 2005 (Central Act)	0.71	0.46	0.46	0.51
02 Receipt under CSS	--	--	--	--
81 Other Items	0.06	20.00	20.00	22.00
0049 Interest Receipts	0.05	--	--	--
04 Interest Receipts of State/UT Governments	0.05	--	--	--
800 Other Receipts	0.05	--	--	--
24 Other Parties	0.05	--	--	--
25 Mobilisation Advances (PWD)	--	--	--	--