

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
23 HOME	9383.91	8405.55	8405.55	9905.55
0070 Other Administrative Services	9000.91	8405.45	8405.45	9905.45
60 Other Services	9000.91	8405.45	8405.45	9905.45
102 Receipts under Citizenship Act	0.65	25.00	25.00	25.00
01 Receipts under Citizenship Act	0.65	25.00	25.00	25.00
116 Passport Fees	8.70	130.00	130.00	130.00
01 Passport fees	0.61	10.00	10.00	10.00
02 Fees for attestation of documents	8.09	120.00	120.00	120.00
117 Visa Fees	282.92	250.00	250.00	250.00
01 Viza Fees	282.92	250.00	250.00	250.00
800 Other Receipts	8708.64	8000.45	8000.45	9500.45
01 Right to Information Act, 2005 (Central Act)	--	0.15	0.15	0.15
02 Fees towards Casino Operation	8722.21	8000.00	8000.00	9500.00
03 Goa Migration Study 2008	--	0.10	0.10	0.10
04 Fees collected in licenses for staging Dramas	1.40	--	--	--
05 Receipt under Arms Act	--	--	--	--
81 Other items	0.03	0.20	0.20	0.20
90 Deduct - Refunds	-15.00	--	--	--
1601 Grants-in-Aid from Central Government	383.00	0.10	0.10	0.10
01 Non-Plan Grants	383.00	--	--	--
800 Other Grants	383.00	--	--	--
09 Crime & Criminal Tracking Network & System	383.00	--	--	--
03 Grants for Central Plan Schemes	--	0.10	0.10	0.10
800 Other Grants	--	0.10	0.10	0.10
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	0.10	0.10	0.10