

### 30 - SMALL SAVINGS AND LOTTERIES

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles   | Actuals<br>2014 - 2015 | Budget<br>Estimates<br>2015 - 2016 | Revised<br>Estimates<br>2015 - 2016 | Budget<br>Estimates<br>2016 - 2017 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1  | 2                      | 3                                  | 4                                   | 5                                  |
| <b>30 SMALL SAVINGS AND LOTTERIES</b>                  | <b>3656.04</b>         | <b>4575.12</b>                     | <b>4575.12</b>                      | <b>4940.12</b>                     |
| <b>0075 Miscellaneous General Services</b>             | <b>3656.04</b>         | <b>4575.02</b>                     | <b>4575.02</b>                      | <b>4940.02</b>                     |
| <b>103 State Lotteries</b>                             | <b>3656.04</b>         | <b>4575.00</b>                     | <b>4575.00</b>                      | <b>4940.00</b>                     |
| 02 Sale proceeds of Lottery Tickets                    | 3473.41                | 4500.00                            | 4500.00                             | 4800.00                            |
| 03 Unclaimed prizes and otherwise not disbursed prizes | 182.63                 | 75.00                              | 75.00                               | 140.00                             |
| <b>800 Other Receipts</b>                              | --                     | <b>0.02</b>                        | <b>0.02</b>                         | <b>0.02</b>                        |
| 80 Sale proceeds of dead stock, waste paper, etc.      | --                     | 0.01                               | 0.01                                | 0.01                               |
| 81 Other items   | --                     | 0.01                               | 0.01                                | 0.01                               |
| <b>0070 Other Administrative Services</b>              | --                     | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>60 Other Services</b>                               | --                     | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>800 Other Receipts</b>                              | --                     | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| 01 Right to Information Act, 2005 (Central Act)        | --                     | 0.10                               | 0.10                                | 0.10                               |