

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
31 PANCHAYATS	795.22	1171.13	901.38	1204.30
1601 Grants-in-Aid from Central Government	793.09	1168.43	898.68	1203.00
03 Grants for Central Plan Schemes	793.09	1168.43	898.68	1203.00
103 National Rural Employment Programme	793.09	1168.43	898.68	1203.00
01 Implementation of DRDA Administration	53.75	128.00	130.63	150.00
02 Implementation of Indira awas Yojana Scheme	601.39	540.43	376.14	350.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	137.95	500.00	315.41	500.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	--	1.50	3.00
05 National Social Assistance Programme (NSAP)	--	--	--	50.00
06 National Rural Livelihood Mission (NRLM)	--	--	75.00	150.00
0515 Other Rural Development Programme	1.47	2.50	2.50	1.25
800 Other Receipts	1.47	2.50	2.50	1.25
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.50	0.50	0.01
81 Other items	1.45	2.00	2.00	1.24
0070 Other Administrative Services	0.62	0.20	0.20	0.05
60 Other Services	0.62	0.20	0.20	0.05
800 Other Receipts	0.62	0.20	0.20	0.05
01 Right to Information Act, 2005 (Central Act)	0.62	0.20	0.20	0.05
0049 Interest Receipts	0.04	--	--	--
04 Interest Receipts of State/UT Governments	0.04	--	--	--
800 Other Receipts	0.04	--	--	--
14 Community Development	0.04	--	--	--