

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
34 SCHOOL EDUCATION	3704.99	5127.85	4572.69	4447.85
1601 Grants-in-Aid from Central Government	3466.01	4620.02	4052.27	3940.02
03 Grants for Central Plan Schemes	1310.39	2000.00	1575.44	1500.00
800 Other Grants	1310.39	2000.00	1575.44	1500.00
06 Implementation of Sarva Shiksha Abhiyan	1310.39	2000.00	1575.44	1500.00
04 Grants for Centrally Sponsored Plan Schemes	2155.62	2620.02	2476.83	2440.02
800 Other Grants	2155.62	2620.02	2476.83	2440.02
01 District institute of Education and Training	428.86	120.00	120.00	120.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1403.61	1600.00	1600.00	1600.00
03 Information, Communication and Technology	--	0.01	--	0.01
04 Intention to girl for secondary Education	--	0.01	--	0.01
05 Rashriya Madhyamik Shiksha Abhiyan	323.15	900.00	756.83	720.00
0202 Education, Sports, Art and Culture	238.62	507.53	520.12	507.53
01 General Education	238.19	507.10	519.69	507.10
101 Elementary Education	5.98	0.10	0.10	0.10
01 Tuition and Other fees	1.01	0.10	0.10	0.10
02 Government Schools	0.02	--	--	--
03 Non-Government Schools	0.04	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	4.91	--	--	--
102 Secondary Education	194.54	500.00	500.00	500.00
01 Tuition and Other fees	15.59	--	--	--
02 Government Secondary Schools	0.82	--	--	--
03 Non-Government Secondary Schools	46.08	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	57.64	--	--	--
05 Receipts towards salaries of teachers/staff from SSA Society.	74.41	500.00	500.00	500.00
800 Other Receipts	37.67	7.00	19.59	7.00
01 Receipt Under Cyberage	--	--	--	--
80 Sale proceeds of dead stock, waste paper etc.	2.71	1.00	1.00	1.00
81 Other items	34.96	6.00	18.59	6.00
90 Deduct - Refunds	--	--	--	--
02 Technical Education	0.41	--	--	--
800 Other Receipts	0.41	--	--	--

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1	2	3	4	5
81 Other items	0.41	--	--	--
04 Art and Culture	0.02	0.43	0.43	0.43
102 Public Libraries	0.02	0.43	0.43	0.43
01 Public Libraries	0.02	0.43	0.43	0.43
6202 Loans for Education, Sports, Arts and Culture	0.17	--	--	--
01 General Education	0.17	--	--	--
202 Secondary Education	0.17	--	--	--
01 Construction of School Buildings and School Buses	0.17	--	--	--
0070 Other Administrative Services	0.13	0.20	0.20	0.20
60 Other Services	0.13	0.20	0.20	0.20
800 Other Receipts	0.13	0.20	0.20	0.20
01 Right to Information Act, 2005 (Central Act)	0.13	0.20	0.20	0.20
0049 Interest Receipts	0.06	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	0.06	0.10	0.10	0.10
800 Other Receipts	0.06	0.10	0.10	0.10
01 Secondary Education	0.06	0.10	0.10	0.10