

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
35 HIGHER EDUCATION	5062.02	7280.78	4280.78	4288.73
1601 Grants-in-Aid from Central Government	4762.56	7020.00	4020.00	4020.00
04 Grants for Centrally Sponsored Plan Schemes	4762.56	7020.00	4020.00	4020.00
800 Other Grants	4762.56	7020.00	4020.00	4020.00
01 Career Oriented Programme	--	20.00	20.00	20.00
02 Reimbursement of Salary grants on implementation of Sixth Pay Commission from UGC.	4737.56	3000.00	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	25.00	--	--	--
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	--	4000.00	4000.00	4000.00
0202 Education, Sports, Art and Culture	262.39	230.76	230.76	238.71
01 General Education	261.17	229.21	229.21	236.21
103 University and Higher Education	253.95	229.11	229.11	236.11
01 Tuition and other fees-Government Colleges	77.40	70.00	70.00	77.00
02 Tuition and other fees- Govt. Aided Colleges	145.47	60.00	60.00	60.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	0.07	0.10	0.10	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	31.11	30.00	30.00	30.00
06 Recovery towards salary grants of aided colleges	1.08	1.50	1.50	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	65.00	65.00	65.00
08 Rents towards premises occupied	1.60	2.50	2.50	2.50
90 Deduct refunds	-2.78	--	--	--
800 Other Receipts	7.22	0.10	0.10	0.10
80 Sale proceeds to dead stock waste papers	0.01	0.05	0.05	0.05
81 Other items	7.21	0.05	0.05	0.05
90 Deduct Refunds	--	--	--	--
04 Art and Culture	1.22	1.55	1.55	2.50
800 Other Receipts	1.22	1.55	1.55	2.50
02 Tuition and other fees - Goa College of Music	1.19	1.50	1.50	2.00
81 Other items	0.03	0.05	0.05	0.50
6202 Loans for Education, Sports, Arts and Culture	34.70	30.00	30.00	30.00

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1	2	3	4	5
01 General Education	34.70	30.00	30.00	30.00
203 University and Higher Education	34.70	30.00	30.00	30.00
01 Repayment of National Loan Scholarships (Non-Plan)	--	--	--	--
03 Interest free Study Loan for Students entering Higher Education	34.70	30.00	30.00	30.00
0049 Interest Receipts	2.36	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	2.36	0.01	0.01	0.01
800 Other Receipts	2.36	0.01	0.01	0.01
02 University and Higher Education	2.36	0.01	0.01	0.01
0070 Other Administrative Services	0.01	0.01	0.01	0.01
60 Other Services	0.01	0.01	0.01	0.01
800 Other Receipts	0.01	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	0.01