

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	130.21	209.02	199.73	265.02
0202 Education, Sports, Art and Culture	130.20	117.00	107.71	125.00
02 Technical Education	130.20	117.00	107.71	125.00
101 Tution and Other fees	115.02	95.00	97.04	107.00
02 Polytechnics	106.00	90.00	90.00	99.00
05 Testing Consultancy Research Development	9.02	5.00	7.04	8.00
800 Other Receipts	15.18	22.00	10.67	18.00
80 Sale proceeds of dead stock, waste papers, etc.	0.62	12.00	5.00	8.00
81 Other items	14.56	10.00	5.67	10.00
0070 Other Administrative Services	0.01	0.02	0.02	0.02
60 Other Services	0.01	0.02	0.02	0.02
800 Other Receipts	0.01	0.02	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	0.02
1601 Grants-in-Aid from Central Government	--	92.00	92.00	140.00
04 Grants for Centrally Sponsored Plan Schemes	--	92.00	92.00	140.00
800 Other Grants	--	92.00	92.00	140.00
01 Community Polytechnic, Panaji	--	14.00	14.00	95.00
02 Polytechnic for Persons with Disabilities	--	8.00	8.00	17.00
04 Assisstance for Manpower Development in Food Processing Ind.	--	20.00	20.00	8.00
05 Implementation of MODROB Scheme Project(Arch. Engg)	--	--	--	--
06 Implementation of MODROB Scheme Project(Garment Technology)	--	--	--	--
07 Up-gradation of existing Polytechnic	--	50.00	50.00	20.00